

GOLDEN WEST COMMUNITY SERVICES DISTRICT

Resolution No. 2025-02

A Resolution adopting an Annual Budget for Fiscal Year 2025-26

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and,

WHEREAS, the Director Board of Directors has noticed the public through a local paper that it will be consider for adoption the Fiscal Year 2025-26 Budget at its Regular Meeting on June 3, 2025, and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$348,740

NOW THEREFORE, IT IS HEREBY RESOLVED, that the Golden West Community Services District Board of Directors approves and appropriates the 2025-26 Fiscal Year Budget Attachment 1

IT IS FURTHER RESOLVED that the Fiscal Year 2025-26 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of the said Board held on the 3rd day of June 2025 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST

GWCSO Chairman of the Board of Directors

GWCSO Financial Officer

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Proposed Annual Budget 2025-26

REVENUE

Starting Funds/Carryover (Projected from 9 May, 2025)	\$185,000
Special Tax/Road Fees Expected (\$120 x 452 parcels) 50% Dec, 50% Apr	\$54,240
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$109,500
Revenue Total & Proposed Budget	\$348,740

EXPENSE

Obj Code	Description	2025-26 Budget	Expended YTD	Balance	
4100	Insurance SDRMA and SCIF	3,600		3,600	
4220	Membership CSDA	1,000		1,000	
4260	Office Expense	500		500	
4261	Postage	150		150	
4267	Videoteleconference Services	300		300	
4300	Prof/Spec Services	20,000		20,000	
4303	Road Maint/Supplies	500		500	
4304	Agency Fee LAFCO	200		200	
4313	Legal Services	5,000		5,000	
4400	Legal/Public Notices	1,000		1,000	
4420	Rents Leases PO Box 448	250		250	
4440	Rents Leases E.D. Storage #37	1,100		1,100	
4500	Elections	500		500	
4602	Mileage/Consultants	250		250	
4604	Mileage/Volunteers	250		250	
	SUBTOTAL	34,600		34,600	
4191	Road Maintenance	314,140		314,140	
	TOTAL	348,740		348,740	