

GOLDEN WEST COMMUNITY SERVICES DISTRICT

Resolution No. 2024-02

A Resolution adopting an Annual Budget for Fiscal Year 2024-25

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and,

WHEREAS, the Director Board of Directors has noticed the public through a local paper that it will be consider for adoption the Fiscal Year 2024-25 Budget at its Special Meeting on June 18, 2024, and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$701,048

NOW THEREFORE, IT IS HEREBY RESOLVED, that the Golden West Community Services District Board of Directors approves and appropriates the 2024-25 Fiscal Year Budget Attachment 1

IT IS FURTHER RESOLVED that the Fiscal Year 2024-25 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of the said Board held on the 18th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST

GWCS D Chairman of the Board of Directors

GWCS D Financial Officer

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Proposed Annual Budget 2024-25

REVENUE

Starting Funds/Carryover (Projected from EDC RE Detail 30 April 2024)	\$551,338
Special Tax/Road Fees Expected (\$120 x 455 parcels) 50% Dec, 50% Apr	\$54,600
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$95,110
Revenue Total & Proposed Budget	\$701,048

EXPENSE

Obj Code	Description	2024-25 Budget	Expended YTD	Balance	
4100	Insurance SDRMA and SCIF	4,000		4,000	
4220	Membership CSDA	1,000		1,000	
4260	Office Expense	500		500	
4261	Postage	150		150	
4267	Videoteleconference Services	200		200	
4300	Prof/Spec Services	50,000		50,000	
4303	Road Maint/Supplies	500		500	
4304	Agency Fee LAFCO	200		200	
4313	Legal Services	5,000		5,000	
4400	Legal/Public Notices	1,000		1,000	
4420	Rents Leases PO Box 448	250		250	
4440	Rents Leases E.D. Storage #37	1,000		1,000	
4500	Elections	500		500	
4602	Mileage/Consultants	250		250	
4604	Mileage/Volunteers	250		250	
	SUBTOTAL	64,800		64,800	
4191	Road Maintenance	636,248		636,248	
	TOTAL	701,048		701,048	