

**Golden West Community Services District**  
**PO Box 448**  
**El Dorado, CA 95623**

**Proposed Budget 2016-17**

**REVENUE**

**Equity in Pooled Cash (GL Detail 6-30-16) 285, 170**

**Revenues (Estimated)**

Road Fees-50% Dec 15, 50% April 30 **55, 080\***

Ad Valorum-50% Dec 15, 45% April 30, Balance June 1 **67, 595\***

**Total Funds 407, 845**

**EXPENSE**

Object Code	Description	Budgeted 2015-16	Proposed 2016-17
4100	Ins Premiums (SCIF)	2500	2000
4191	Maintenance Roads	358404	350390
4197	Maintenance Supplies	0	200
4220	Memberships (CSDA)	800	800
4260	Office Expense	1000	1000
4300	Professional Services	30000	30000
4303	Road Maint Supplies	1000	500
4304	Agency Fee (LAFCO)	1000	105
4313	Legal Services	25000	10000
4400	Pub/Legal Notices	1000	500
4420	Rent/Lease PO Box 448	100	100
4440	Rent Lease Storage Unit	1000	1000
4602	Mileage Paid Personnel	1000	750
4604	Mileage Volunteers	1000	500
7700	Contingency Fund	15000	10000
<b>TOTAL</b>		<b>437904</b>	<b>407, 845</b>

\* 2015-16 figures (2016-17 figures not yet available)