

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2017-02

A Resolution Adopting A Preliminary Budget for Fiscal Year 2017-18

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors conducted a public hearing on the 2017-18 Budget for the **Golden West Community Services District** on Saturday, 10 June 2017; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2017-18 Preliminary Budget at its June 10, 2017 meeting; and,

WHEREAS, the proposed budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$357, 400;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the Preliminary Fiscal Year 2017-18 Budget Attachment 1.

IT IS FURTHER RESOLVED that the Preliminary Fiscal Year 2017-18 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 10th day of June, 2017 by the following vote:

AYES: 4

NOES: 0

ABSENT: 1

*John MacConnell, Ken Haase, Diana Kaughn
Connaught Lindberg
Audrey Keebler*

John MacConnell
Chairman of Board of Directors

ATTEST:

Michelle Peltan
GWCSO Secretary

GOLDEN WEST COMMUNITY SERVICES DISTRICT

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on the 10th day of June, 2017

at the hour of 10:30 am at Fire Station 44, 6109 Quartz Drive, El Dorado, CA 95623 for the purpose of establishing, by Resolution 2017-01, the appropriation limits for the 2017-18 fiscal year for the **Golden West Community Services District** described in Article XIII B of the State Constitution.

The proposed appropriation limit is **\$ 349, 254.33**.

At the same meeting a hearing will be held to adopt, by Resolution 2017-02, a preliminary budget for the 2017-18 fiscal year for the **Golden West Community Services District**.

At said hearing the Golden West Community Services District Board will consider all comments by interested persons.

Date: 29 May 2017

Signature: Audrey B. Reekers
Finance Officer

Board of Directors of Golden West Community Services District.

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Preliminary Budget 2017-18

REVENUE

Starting Funds/Carryover	\$247,561*
Special Tax/Road Fees Expected (\$120 x 455 parcels) 50% Dec, 50% Apr	\$54,600
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$67,595
Revenue Total	\$369,756

EXPENSE

Obj Code	Description	2017-18 Proposed	2017-18 Actual	2017-18 Outstanding
4100	Insurance SDRMA and SCIF	1500		
4220	Membership CSDA	650		
4260	Office Expense	1000		
4300	Prof/Spec Services	25000		
4304	Agency Fee LAFCO	105		
4313	Legal Services	5000		
4400	Legal/Public Notices	1500		
4420	Rents Leases PO Box 448	120		
4440	Rents Leases E.D. Storage #37	1000		
4602	Mileage/Consultants	750		
4604	Mileage/Volunteers	250		
	SUBTOTAL	36875		
4191	Road Maintenance	332881		

*estimate based on May 2017 balance and outstanding expenses for rest of FY
Final budget will be adopted after county closes FY 2016-17