

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 2023-02

A Resolution Adopting an Annual Budget for Fiscal Year 2023-24

**WHEREAS**, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2023-24 Budget at its June 6, 2023 meeting; and,

**WHEREAS**, the budget is limited to carry-over and annual revenue; and,

**WHEREAS**, the total budget expenditures will not exceed \$607,945;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves and appropriates the 2022-23 Fiscal Year Budget Attachment 1.

**IT IS FURTHER RESOLVED** that the Fiscal Year 2023-24 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 6th day of June 2023 by the following vote:

AYES:

NOES:

ABSENT:

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GWCS D Chairman of Board of Directors

ATTEST:

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GWCS D Finance Officer

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Proposed Annual Budget 2023-24**

**REVENUE**

<b>Starting Funds/Carryover</b> (Adjusted from EDC RE Detail 30 April 2023)	<b>\$458,235</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 455 parcels) 50% Dec, 50% Apr	\$54,600
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	\$95,110
 <b>Revenue Total</b>	 <b>\$607,945</b>

**EXPENSE**

Obj Code	Description	2023-24 Budget	Expended YTD	Balance	
4100	Insurance SDRMA and SCIF	4000		4000	
4220	Membership CSDA	1000		1000	
4260	Office Expense	500		500	
4261	Postage	150		150	
4267	Zoom Subscription 2024	200		200	
4300	Prof/Spec Services	50000		50000	
4303	Road Maint/Supplies	500		500	
4304	Agency Fee LAFCO	200		200	
4313	Legal Services	5000		5000	
4400	Legal/Public Notices	1000		1000	
4420	Rents Leases PO Box 448	250		250	
4440	Rents Leases E.D. Storage #37	1000		1000	
4500	Elections	500		500	
4602	Mileage/Consultants	250		250	
4604	Mileage/Volunteers	250		250	
	<b>SUBTOTAL</b>	<b>64800</b>		<b>64800</b>	
4191	Road Maintenance	543145		543145	
	<b>TOTAL</b>	<b>607945</b>		<b>607945</b>	