

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 2022-04

A Resolution Adopting an Annual Budget for Fiscal Year 2022-23

**WHEREAS**, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

**WHEREAS**, the Board of Directors conducted a public hearing on the 2022-23 Budget for the **Golden West Community Services District** on Tuesday, 7 JUNE 2022 for adoption of an annual budget; and,

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2022-23 Revised Budget at its June 7, 2022 meeting; and,

**WHEREAS**, the budget is limited to carry-over and annual revenue; and,

**WHEREAS**, the total budget expenditures will not exceed \$473, 227;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves and appropriates the 2022-23 Fiscal Year Budget Attachment 1.

**IT IS FURTHER RESOLVED** that the Fiscal Year 2022-23 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 7th day of June 2022 by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
GWCS D Chairman of Board of Directors

ATTEST:

\_\_\_\_\_  
GWCS D Finance Officer

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Proposed Annual Budget 2022-23**

**REVENUE**

<b>Starting Funds/Carryover</b> (from EDC RE Detail 30 April 2022)	<b>\$327, 497</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 453 parcels) 50% Dec, 50% Apr	54, 360
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	91, 370
 <b>Revenue Total</b>	 <b>\$473, 227</b>

**EXPENSE**

Obj Code	Description	2022-23 Budget	Expended YTD	Balance
4100	Insurance SDRMA and SCIF	4000		4000
4220	Membership CSDA	1000		1000
4260	Office Expense	500		500
4261	Postage	150		150
4267	Zoom Subscription 2020-22	400		400
4300	Prof/Spec Services	25000		25000
4303	Road Maint/Supplies	250		250
4304	Agency Fee LAFCO	200		200
4313	Legal Services	1000		1000
4400	Legal/Public Notices	1000		1000
4420	Rents Leases PO Box 448	200		200
4440	Rents Leases E.D. Storage #37	1000		1000
4500	Elections	500		500
4602	Mileage/Consultants	250		250
4604	Mileage/Volunteers	250		250
	<b>SUBTOTAL</b>	<b>35700</b>		<b>35700</b>
4191	Road Maintenance	437527		437527
	<b>TOTAL</b>	<b>473227</b>		<b>473527</b>