

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Annual Budget 2020-21**

**REVENUE**

<b>Starting Funds/Carryover</b>	<b>\$54375</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 456 parcels) 50% Dec, 50% Apr	54720
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	85000
<b>Revenue Total</b>	<b>194095</b>

**EXPENSE**

Obj Code	Description	2020-21 Budget	2019-20 Budget	Expended 2019-20	
4100	Insurance SDRMA and SCIF	1500	2000	4927	Includes 2020-21 sdrma
4220	Membership CSDA	700	650	653	
4260	Office Expense	1000	1000	508	
4261	Postage	250	500	0	
4300	Prof/Spec Services	25000	25000	0	
4303	Road Maint/Supplies	250	500	0	
4304	Agency Fee LAFCO	103	150	107	
4313	Legal Services	1000	5000	0	
4400	Legal/Public Notices	250	500	51	
4420	Rents Leases PO Box 448	150	150	134	
4440	Rents Leases E.D. Storage #37	850	600	780	
4500	Elections	500	0	0	
4602	Mileage/Consultants	250	750	0	
4604	Mileage/Volunteers	250	250	0	
	<b>SUBTOTAL</b>	<b>32053</b>	<b>37050</b>	<b>7160</b>	
4191	Road Maintenance	162042	365660	341175	
	<b>TOTAL</b>	<b>194095</b>	<b>402710</b>	<b>348335</b>	