

<b>GWCS D Budget History</b>	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Proposed 2018-19
<b>REVENUE</b>								
<b>Starting Funds/Carryover</b>	243222	254782	202,071	187256	315229 D	285170 D	253676 D	217228
<b>Road Fees Expected</b>	54200	54200	54200	54200	55080	55080	54600	54600
50% Dec 15, 50% April 30								
<b>Ad Valorum Expected</b>	57600	60813	60813	60183	67595	67595	75821	75821
50% Dec 15, 45% Apr 30, 5% Jun 1								
<b>Revenue Total</b>	<b>355022 A</b>	<b>369795</b>	<b>317084</b>	<b>301639 C</b>	<b>437904</b>	<b>407845</b>	<b>384097</b>	<b>347649</b>
<b>EXPENSES</b>								
4100 Insurance SDRMA	2500	2500	2500	2500	2500	2000	1500	1500
4191 Road Maintenance	309102	324275 B	258494	231499	358404	350390	347422	311174
4220 Membership CSDA	600	600	600	600	701	800	650	650
4220 LAFCO Fees	120	120	190	190	99	100	0	100
4260 Office Expense	8000	8000	8000	1300	1000	1000	1000	1000
4300 Prof/Spec Services	2000	2000	2000	21250	30000	30000	25000	25000
4303 Road Maintenance Supplies					1000	500	200	200
4304 Agency Admin Fees					100	105	105	110
4313 Professional/Legal Svcs	5000	5000	18000	15000	25000	10000	5000	5000
4400 Pub/Legal Notices				1500	1000	500	1100	1100
4420 Rents/Leases (PO Box)					100	100	120	130
4440 Rents/Leases (Storage Unit)				800	1000	1000	1000	1000
4602 Mileage/Consultants					1000	750	750	750
4604 Mileage/Volunteers	2000	2000	2000	2000	1000	500	250	250
7700 Contingency Fund	25000	2500	25000	25000	15000	10000	0	0
<b>Expense Total</b>	<b>354322</b>	<b>346995</b>	<b>316784</b>	<b>301639</b>	<b>437904</b>	<b>407845</b>	<b>384097</b>	<b>347649</b>

differs from printed budget  
carryover interpolated  
matches Gann Limit per R Miller  
GL Det Pooled Equity