

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Final Budget 2017-18**

**REVENUE**

<b>Starting Funds/Carryover</b>	<b>\$253,676*</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 455 parcels) 50% Dec, 50% Apr	\$54,600
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	\$75,821
<b>Revenue Total</b>	<b>\$384,097</b>

**EXPENSE**

Obj Code	Description	2017-18 Budgeted
4100	Insurance SDRMA and SCIF	1500
4191	Road Work	346872
4197	Road Maintenance/Supplies	500
4220	Membership CSDA	650
4260	Office Expense	1000
4300	Prof/Spec Services	25000
4303	Road Maintenance Supplies	0
4304	Agency Fee LAFCO	105
4313	Legal Services	5000
4400	Legal/Public Notices	1100
4420	Rents Leases PO Box 448	120
4440	Rents Leases E.D. Storage #37	1000
4500	Sp Dept Expense: Elections	0
4602	Mileage/Consultants	750
4604	Mileage/Volunteers	250
	<b>TOTAL</b>	<b>384,097</b>

\*Equity in Pooled Cash 31 July 2017 GL Report