

**Golden West Community Services District**  
**PO Box 448**  
**El Dorado, CA 95623**

**Annual Budget 2016-17**

**REVENUE**

**Unreserved/Undesignated Funds (GL Detail 6-28-16\*)** **284, 635**

**Revenues (Estimated)**

Road Fees-50% Dec 15, 50% April 30 **55, 080**

Ad Valorum-50% Dec 15, 45% April 30, Balance June 1 **67, 595\*\***

**Total Funds** **407, 310**

**EXPENSE**

Object Code	Description	Budgeted 2015-16	Proposed 2016-17
4100	Ins Premiums (SCIF)	2500	2000
4191	Maintenance Roads	358404	359355
4197	Maintenance Supplies	0	200
4220	Memberships (CSDA)	800	800
4260	Office Expense	1000	1000
4300	Professional Services	30000	30000
4303	Road Maint Supplies	1000	500
4304	Agency Fee (LAFCO)	1000	105
4313	Legal Services	25000	10000
4400	Pub/Legal Notices	1000	500
4420	Rent/Lease PO Box 448	100	100
4440	Rent Lease Storage Unit	1000	1000
4500	Sp Dept Exp: Elections	0	500
4602	Mileage Paid Personnel	1000	750
4604	Mileage Volunteers	1000	500
<b>TOTAL</b>		<b>437904</b>	<b>407, 310</b>

\*\* 2015-16 figures (2016-17 figures not yet available)

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 16-07

A Resolution Adopting An Annual Budget for Fiscal Year 2016-17

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

**WHEREAS**, the District Board of Directors has noticed the public that it will consider for adoption the Fiscal Year 2016-17 Budget at its August 13, 2016 meeting; and,

**WHEREAS**, the annual budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$407, 310;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves the Fiscal Year 2016-17 Budget.

**IT IS FURTHER RESOLVED** that the Final Fiscal Year 2016-17 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 13<sup>th</sup> day of August 2016 by the following vote:

AYES:  
NOES:  
ABSENT:

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Chairman of Board of Directors

ATTEST:

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Marc Regelbrugge, GWCS D Secretary