


# EL DORADO LAFCO

## LOCAL AGENCY FORMATION COMMISSION

550 Main Street Suite E • Placerville, CA 95667  
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### M E M O

Date: January 28, 2016  
To: Funding Agencies  
CC: Kara K. Ueda, LAFCO Counsel  
Joe Harn, El Dorado County Auditor-Controller  
Larry Combs, El Dorado County Chief Administrative Officer  
From: José C. Henríquez, Executive Officer   
Subject: LAFCO Budget for Fiscal Year 2016-17

On January 27, 2016, the Commission approved the Proposed LAFCO Budget for Fiscal Year 2016-17, a copy of which is enclosed with this memo and sent to your agency in accordance with Government Code §56381(a). Under State Law, LAFCO is partially funded by three categories of agencies, the County, cities and special districts, with each category contributing a third.

This budget reflects the Commission's continued commitment to keep costs down, meet its State mandates, while providing enhanced services to the agencies and residents of El Dorado County. Please note that as part of this budget, the total agency contributions are higher than in the current year. **While the Auditor-Controller will calculate your actual contribution,** your agency's contribution will be more than the current fiscal year.

LAFCO will hold a study session, public hearing and possible action on the Final Budget at its March 23, 2016 Regular Meeting.

Please contact me at 530-295-2707 if you have any questions or concerns.

Thank you.

Enclosure: Proposed LAFCO Budget, FY2016-17

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#### COMMISSIONERS

Public Member: Dyana Anderly • Alternate Public Member: Niles J. Fleege  
City Members: Austin C. Sass, Vacant • Alternate City Member: John Clerici  
County Members: Shiva Frentzen, Brian Veerkamp • Alternate County Member: Michael Ranalli  
Special District Members: Dale Coco, MD, Ken Humphreys • Alternate Special District Member: Holly Morrison

#### STAFF

José C. Henríquez, Executive Officer • Erica Sanchez, Policy Analyst  
Denise Tebaldi, Interim Commission Clerk • Kara K. Ueda, Commission Counsel