

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 15-05

A Resolution Adopting A Preliminary Budget for Fiscal Year 2015-16

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

**WHEREAS**, the Board of Directors conducted a public hearing on the 2015-16 Budget for the **Golden West Community Services District** on Saturday, 13 May 2015; and,

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2015-16 Budget at its July 11, 2015 meeting; and,

**WHEREAS**, the proposed budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$316, 087.50 including a contingency appropriation of \$25, 000;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves and appropriates the Fiscal Year 2015-16 Budget Attachment 1.

**IT IS FURTHER RESOLVED** that the Final Fiscal Year 2015-16 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 11<sup>th</sup> day of July, 2015 by the following vote:

AYES:  
NOES:  
ABSENT:

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Chairman of Board of Directors

ATTEST:

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Marc Regelbrugge, GWCSO Secretary