

GOLDEN WEST COMMUNITY SERVICES DISTRICT

Resolution No. 2026-04

A Resolution adopting an Annual Budget for Fiscal Year 2026-27

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and,

WHEREAS, the Director Board of Directors has noticed the public through a local paper that it will consider the Fiscal Year 2026-27 Budget for adoption at its Special Meeting on June 29, 2026, and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$541,153

NOW THEREFORE, IT IS HEREBY RESOLVED, that the Golden West Community Services District Board of Directors approves and appropriates the 2026-27 Fiscal Year Budget, Attachment 1.

IT IS FURTHER RESOLVED that the Fiscal Year 2026-27 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of the said Board held on the 29th day of June 2026 by the following vote:

AYES: 4

NOES: 0

ABSENT: 1

ATTEST



GWCSO Financial Officer



GWCSO Chairman of the Board of Directors

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Annual Budget 2026-27

REVENUE

Starting Funds/Carryover (estimated as of 30 May, 2026)	\$377,533
Special Tax/Road Fees Expected (\$120 x 451 parcels) 50% Dec, 50% Apr	\$54,120
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$109,500
Revenue Total & Proposed Budget	\$541,153

EXPENSE

Obj Code	Description	2026-27 Budget	Expended YTD	Balance
4100	Insurance SDRMA and SCIF	4,000		4,000
4220	Membership CSDA	1,200		1,200
4260	Office Expense	500		500
4261	Postage	400		400
4267	Online Services	150		150
4300	Prof/Spec Services	20,000		20,000
4303	Road Maint/Supplies	500		500
4304	Agency Fee LAFCO	200		200
4313	Legal Services	5,000		5,000
4400	Legal/Public Notices	2,000		2,000
4420	Rents Leases PO Box 448	250		250
4440	Rents Leases E.D. Storage #37	1,200		1,200
4500	Elections	500		500
4602	Mileage/Consultants	250		250
4604	Mileage/Volunteers	250		250
	SUBTOTAL	36,400		36,400
4191	Road Maintenance	504,753		504,753
	TOTAL	541,153		541,153