

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 2026-01

### A Resolution Adopting an Amended Annual Budget for Fiscal Year 2025-26

**WHEREAS**, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1; and

**WHEREAS**, the Board of Directors conducted a public hearing and passed an annual budget of the **Golden West Community Services District** for the fiscal year 2025-26 on June 3, 2025; and,

**WHEREAS**, the **Golden West Community Services District** has determined that the actual carryover of funds from fiscal year 2024-25 was substantially higher than the estimate applied to the annual budget; and,

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2025-26 Revised Budget at its April 7, 2026 meeting; and,

**WHEREAS**, the **Golden West Community Services District** conducted a public hearing on April 7, 2026 for purposes of amending its annual budget for the 2025-26 fiscal year; and

**WHEREAS**, the budget is limited to carry-over and annual revenue; and,

**WHEREAS**, the total budget expenditures will not exceed \$409,404;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves and appropriates the Revised 2025-26 Fiscal Year Budget, Attachment 1.

**IT IS FURTHER RESOLVED** that the Fiscal Year 2025-26 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 7th day of April 2026 by the following vote:

AYES: 4  
NOES: 0  
ABSENT: 1

  
\_\_\_\_\_  
GWCSO Chairman of Board of Directors

ATTEST:

  
\_\_\_\_\_  
GWCSO Finance Officer

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Revised Annual Budget 2025-26**

**REVENUE**

<b>Starting Funds/Carryover</b> (Adjusted based on Actuals)	<b>\$245,664</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 452 parcels) 50% Dec, 50% Apr	\$54,240
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	\$109,500
 <b>Revenue Total &amp; Proposed Budget</b>	 <b>\$409,404</b>

**EXPENSE**

Obj Code	Description	2025-26 Budget	Expended YTD	Balance
4100	Insurance SDRMA and SCIF	3,600	3,964	-364
4220	Membership CSDA	1,000	1,110	-110
4260	Office Expense	500	416	84
4261	Postage	150		150
4267	Videoteleconference Services	300		300
4300	Prof/Spec Services	20,000	3,200	16,800
4303	Road Maint/Supplies	500		500
4304	Agency Fee LAFCO	200		200
4313	Legal Services	5,000		5,000
4400	Legal/Public Notices	1,000	1,188	-188
4420	Rents Leases PO Box 448	250		250
4440	Rents Leases E.D. Storage #37	1,100	1,020	80
4500	Elections	500		500
4602	Mileage/Consultants	250		250
4604	Mileage/Volunteers	250	174	76
	<b>SUBTOTAL</b>	<b>34,600</b>	<b>11,072</b>	<b>23,528</b>
4191	Road Maintenance	374,804	36,265	338,539
	<b>TOTAL</b>	<b>409,404</b>	<b>47,337</b>	<b>362,067</b>