

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2021-01

A Resolution Adopting an Annual Budget for Fiscal Year 2021-22.

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors conducted a public hearing on the 2021-22 Budget for the **Golden West Community Services District** on Tuesday, 1 JUNE 2021 for adoption of an annual budget; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2021-22 Revised Budget at its June 1, 2021 meeting; and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$342, 276;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the 2021-22 Fiscal Year Budget Attachment 1.

IT IS FURTHER RESOLVED that the Fiscal Year 2021-22 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 1st day of June 2020 by the following vote:

AYES:
NOES:
ABSENT:

GWCS D Chairman of Board of Directors

ATTEST:

GWCS D Finance Officer

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Proposed Annual Budget 2021-22

REVENUE

Starting Funds/Carryover	\$195, 333
Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr	54, 720
Ad Valorum Expected 50% Dec, 45% April, 5% June	92, 223*
 Revenue Total	 \$342, 276

EXPENSE

Obj Code	Description	2021-22 Budget	Expended YTD	Balance
4100	Insurance SDRMA and SCIF	1500		
4220	Membership CSDA	700		
4260	Office Expense	500		
4261	Postage	250		
4300	Prof/Spec Services	25000		
4303	Road Maint/Supplies	250		
4304	Agency Fee LAFCO	115		
4313	Legal Services	1000		
4400	Legal/Public Notices	250		
4420	Rents Leases PO Box 448	150		
4440	Rents Leases E.D. Storage #37	850		
4500	Elections	500		
4602	Mileage/Consultants	250		
4604	Mileage/Volunteers	250		
	SUBTOTAL	31565		
4191	Road Maintenance	310711		
	TOTAL	342276		

- Includes 2020-21 closing revenue (\$4223) plus anticipated 2021-22 revenue (\$88, 000)