

GOLDEN WEST COMMUNITY SERVICES DISTRICT

Resolution No. 2024-02

A Resolution adopting an Annual Budget for Fiscal Year 2024-25

**WHEREAS**, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and,

**WHEREAS**, the Director Board of Directors has noticed the public through a local paper that it will be consider for adoption the Fiscal Year 2024-25 Budget at its Special Meeting on June 18, 2024, and,

**WHEREAS**, the budget is limited to carry-over and annual revenue; and,

**WHEREAS**, the total budget expenditures will not exceed \$701,048

**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the Golden West Community Services District Board of Directors approves and appropriates the 2024-25 Fiscal Year Budget Attachment 1

**IT IS FURTHER RESOLVED** that the Fiscal Year 2024-25 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of the said Board held on the 18<sup>th</sup> day of June 2024 by the following vote:

AYES: 5

NOES: 0

ABSENT: 0

ATTEST

*Pranell Stoddard*  
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GWCSO Financial Officer

*James R. Kelly*  
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GWCSO Chairman of the Board of Directors

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Proposed Annual Budget 2024-25**

**REVENUE**

<b>Starting Funds/Carryover</b> (Projected from EDC RE Detail 30 April 2024)	<b>\$551,338</b>
<b>Special Tax/Road Fees Expected</b> (\$120 x 455 parcels) 50% Dec, 50% Apr	\$54,600
<b>Ad Valorum Expected</b> 50% Dec, 45% April, 5% June	\$95,110
 <b>Revenue Total &amp; Proposed Budget</b>	 <b>\$701,048</b>

**EXPENSE**

Obj Code	Description	2024-25 Budget	Expended YTD	Balance
4100	Insurance SDRMA and SCIF	4,000		4,000
4220	Membership CSDA	1,000		1,000
4260	Office Expense	500		500
4261	Postage	150		150
4267	Videoteleconference Services	200		200
4300	Prof/Spec Services	50,000		50,000
4303	Road Maint/Supplies	500		500
4304	Agency Fee LAFCO	200		200
4313	Legal Services	5,000		5,000
4400	Legal/Public Notices	1,000		1,000
4420	Rents Leases PO Box 448	250		250
4440	Rents Leases E.D. Storage #37	1,000		1,000
4500	Elections	500		500
4602	Mileage/Consultants	250		250
4604	Mileage/Volunteers	250		250
	<b>SUBTOTAL</b>	<b>64,800</b>		<b>64,800</b>
4191	Road Maintenance	636,248		636,248
	<b>TOTAL</b>	<b>701,048</b>		<b>701,048</b>