

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2022-05

A Resolution Adopting an Annual Budget for Fiscal Year 2022-23
WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors conducted a public hearing on the 2022-23 Budget for the **Golden West Community Services District** on Tuesday, 7 JUNE 2022 and adopted a budget of \$473, 227; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2022-23 Revised Budget at its Nov 29, 2022 meeting; and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total amended budget expenditures will not exceed \$478, 144;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the 2022-23 Fiscal Year Amended Budget Attachment 1.

IT IS FURTHER RESOLVED that the Fiscal Year 2022-23 amended budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 29th day of November 2022 by the following vote:

AYES: *Atkinson, Schulman, Keibler, Regalbrugg, Kerttunen*
NOES: *0*
ABSENT: -

Man Kelly

GWCSO Chairman of Board of Directors

ATTEST:

Audrey B. Keibler

GWCSO Finance Officer

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Amended Annual Budget 2022-23

REVENUE	Passed June 2022	Amended November 2022
Starting Funds/Carryover	\$327,497	\$327,430
Special Tax/Road Fees Expected (\$120 x 455 parcels) 50% Dec, 50% Apr	54,360	\$54,600
Ad Valorum Expected 50% Dec, 45% April, 5% June	91,370	\$96,114
 Revenue Total	 \$473, 227	 \$478,144

EXPENSE

Object	Description	Original Budget	Amended Budget
4100	Insurance SDRMA and SCIF	4000	4000
4220	Membership CSDA	1000	1000
4260	Office Expense	500	500
4261	Postage	150	150
4267	Zoom Subscription 2023-24	400	400
4300	Professional/Specialist Services	25000	25000
4303	Road Maintenance/Supplies	250	250
4304	Agency Fee LAFCO	200	200
4313	Legal Services	1000	1000
4400	Legal/Public Notices	1000	1000
4420	Rents Leases PO Box 448	200	200
4440	Rents Leases E.D. Storage #37	1000	1000
4500	Elections	500	500
4602	Mileage/Consultants	250	250
4604	Mileage/Volunteers	250	250
	SUBTOTAL	35700	35700
4191	Road Maintenance	437527	442444
	TOTAL	473227	478144