

Agenda Item for Adoption of 2021-22 Budget

Adoption of Resolution 2021-01

The board will consider Resolution 2021-01 to adopt the 2021-22 annual budget for the Golden West CSD. Public notices have been posted as required. A public hearing on this matter has been held. The budget includes final 2020-21 anticipated revenue, special taxes, ad valorem distribution and 2020-21 carryover. The budget will not exceed \$342, 276.

Board Discussion/Public Comment/Board Action to Adopt Resolution 2021-01.

Attachments:

Notice of Hearing

Annual Budget

Resolution 2021-01

*annual Budget
2021-22 adoption packet*

GOLDEN WEST COMMUNITY SERVICES DISTRICT
PO Box 448
El Dorado, CA 95623

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held on the 1st day of June 2021 at the hour of 6:30 pm. This meeting will be held electronically, with sign-in beginning at 6:15 pm. The meeting link will be available at the district web site (gwcsd.org). The meeting will be held to conduct general business, and for the purpose of establishing, by Resolution 2021-01, the annual budget for the 2021-22 fiscal year for the

Golden West Community Services District.

The proposed annual budget for 2021-22 will be available for review at the meeting and on the web site.

At the meeting, the Golden West Community Services District Board will consider all comments by interested persons.

Date: _____ 10 May 2021 _____

Signature: _____
Finance Officer, GWCS D

Board of Directors of Golden West Community Services District.

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2021-01

A Resolution Adopting an Annual Budget for Fiscal Year 2021-22.

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors conducted a public hearing on the 2021-22 Budget for the **Golden West Community Services District** on Tuesday, 1 JUNE 2021 for adoption of an annual budget; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2021-22 Revised Budget at its June 1, 2021 meeting; and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$342, 276;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the 2021-22 Fiscal Year Budget Attachment 1.

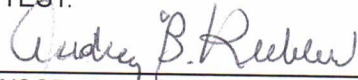
IT IS FURTHER RESOLVED that the Fiscal Year 2021-22 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 1st day of June 2020 by the following vote:

AYES: Hilman, Kuehn, Raighan, Regelbrugge, Williams
NOES: none
ABSENT: none


GWCSO Chairman of Board of Directors

ATTEST:


GWCSO Finance Officer

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Proposed Annual Budget 2021-22

REVENUE

Starting Funds/Carryover

\$195, 333

Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr

54, 720

Ad Valorum Expected 50% Dec, 45% April, 5% June

92, 223*

Revenue Total

\$342, 276

EXPENSE

Obj Code	Description	2021-22 Budget	Expended YTD	Balance	
4100	Insurance SDRMA and SCIF	1500			
4220	Membership CSDA	700			
4260	Office Expense	500			
4261	Postage	250			
4300	Prof/Spec Services	25000			
4303	Road Maint/Supplies	250			
4304	Agency Fee LAFCO	115			
4313	Legal Services	1000			
4400	Legal/Public Notices	250			
4420	Rents Leases PO Box 448	150			
4440	Rents Leases E.D. Storage #37	850			
4500	Elections	500			
4602	Mileage/Consultants	250			
4604	Mileage/Volunteers	250			
	SUBTOTAL	31565			
4191	Road Maintenance	310711			
	TOTAL	342276			

- Includes 2020-21 closing revenue (\$4223) plus anticipated 2021-22 revenue (\$88, 000)