

file annual budget

AUDITOR-CONTROLLER

GOLDEN WEST COMMUNITY SERVICES DISTRICT 11: 24

RESOLUTION NO. 2018-03

A Resolution Adopting A Revised Budget for Fiscal Year 2018-19.

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors appropriately noticed and conducted a public hearing on the 2018-19 Preliminary Budget for the **Golden West Community Services District** on Saturday, 9 June 2018; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2018-19 Revised Budget at a special meeting to be held on October 25, 2018 meeting; and,

WHEREAS, the revised budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$ 282,710;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the Revised Fiscal Year 2018-19 Budget Attachment 1.

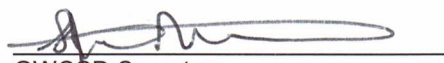
IT IS FURTHER RESOLVED that the Revised Fiscal Year 2018-19 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a special meeting of said Board held on the 25th day of October, 2018 by the following vote:

AYES:
NOES:
ABSENT:



President of Board of Directors

ATTEST:


GWCS D Secretary

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Revised Annual Budget 2018-19

REVENUE

Starting Funds/Carryover	\$147, 427*
Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr	\$54, 720
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$80, 563
 Revenue Total	 \$282, 710

EXPENSE

Obj Code	Description	2018-19 Budget	Expended YTD	Balance	Outstanding
4100	Insurance SDRMA and SCIF	2000			
4220	Membership CSDA	650			
4260	Office Expense	1000			
4261	Postage	500			
4300	Prof/Spec Services	25000			
4304	Road Maint/Supplies	500			
4304	Agency Fee LAFCO	150			
4313	Legal Services	5000			
4400	Legal/Public Notices	1000			
4420	Rents Leases PO Box 448	125			
4440	Rents Leases E.D. Storage #37	500			
4500	Elections	0			
4602	Mileage/Consultants	750			
4604	Mileage/Volunteers	250			
	SUBTOTAL	37, 425			
4191	Road Maintenance	245, 285			
	TOTAL				

*GL June 30, 2018 fund balance (\$212, 427- \$65, 000 property)