

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 17-04

A Resolution Adopting An Annual Budget for Fiscal Year 2017.18

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a final budget by Sept 30, and

WHEREAS, the District Board of Directors has noticed the public that it will consider for adoption the Fiscal Year 2017-18 Budget at *a special meeting on 29 Sept 2017* and,

WHEREAS, the annual budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$384, 097;


NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves the Fiscal Year 2017-18 Budget.

IT IS FURTHER RESOLVED that the Final Fiscal Year 2017-18 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 29th of September, 2017 by the following vote:

AYES: *Hasse, Keebler, Lindberg, McConnell, Kaign*
NOES: *none*
ABSENT: *none*


Chairman of Board of Directors

ATTEST:

GWCS D Secretary

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Final Budget 2017-18

REVENUE	\$253, 676*
Starting Funds/Carryover	\$54, 600
Special Tax/Road Fees Expected (\$120 x 455 parcels) 50% Dec, 50% Apr	\$75, 821
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$384, 097
Revenue Total	

EXPENSE	2017-18 Budgeted
Obj Code	Description
4100	Insurance SDRMA and SCIF
4191	Road Work
4197	Road Maintenance/Supplies
4220	Membership CSDA
4260	Office Expense
4300	Prof/Spec Services
4303	Road Maintenance Supplies
4304	Agency Fee LAFCO
4313	Legal Services
4400	Legal/Public Notices
4420	Rents Leases PO Box 448
4440	Rents Leases E.D. Storage #37
4500	Sp Dept Expense: Elections
4602	Mileage/Consultants
4604	Mileage/Volunteers
	TOTAL
	384, 097

*Equity in Pooled Cash 31 July 2017 GL Report