

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 15-06

A Resolution Adopting A Final Budget for Fiscal Year 2015-16

**WHEREAS**, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1; and

**WHEREAS**, the Board of Directors conducted a public hearing on the proposed 2015-16 Budget for the **Golden West CSD** on Saturday, 13 May 2015 and Saturday, 11 July 2015; and,

**WHEREAS**, the Board of Directors has now received final figures with which to calculate the 2015-16 budget; and

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Final Fiscal Year 2015-16 Budget at its 12 Sept 2015 meeting; and,

**WHEREAS**, the proposed budget is limited to carry-over and annual revenue;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West CSD Board of Directors approves the Fiscal Year 2015-16 Budget in the amount of \$437,904 (Attachment 1)

**IT IS FURTHER RESOLVED** that the Final Fiscal Year 2015-16 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 12<sup>th</sup> day of September 2015 by the following vote:

AYES: 5  
NOES: 0  
ABSENT: 0

  
Chairman of Board of Directors

ATTEST:

  
Marc Regelbrugge, GWCSO Secretary

# Mountain Democrat

PROOF OF PUBLICATION  
(2015.5 C.C.P.)

## Proof of Publication of PUBLIC OF PUBLIC HEARING

STATE OF CALIFORNIA  
County of El Dorado

I am a citizen of the United States and a resident of the County aforesaid; I'm over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am principal clerk of the printer at the Mountain Democrat, 2889 Ray Lawyer Drive, a newspaper of general circulation, printed and published Monday, Wednesday, and Friday, in the City of Placerville, County of El Dorado, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court to the County of El Dorado, State of California, under the date of March 7, 1952, Case Number 7258; that the notice, of which the annexed is a printed copy (set in type no smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

**08/31**

**ALL IN THE YEAR 2015**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Placerville, California, this **31<sup>st</sup>** day  
of **AUGUST, 2015**.

*Kirsten Matthes*

Signature

**Notice Of Public Hearing**  
Notice is hereby given that the Golden West Community Services District has scheduled a public hearing to be held on Sept 12, 2015 at 10:30 a.m. at Fire Station 44, Quartz Drive, El Dorado, CA for the purpose of considering the following resolution of the Board of Directors:  
1. Resolution 15-06, adopting a final budget for the 2015-16 fiscal year.  
At this hearing the Golden West CSD Board will consider all comments made by interested persons.  
8/31 06545404

**Golden West Community Services District**  
**PO Box 448**  
**El Dorado, CA 95623**

**Final Budget 2015-16**

**2014-15 Year End GL Detail 6-30-15 Equity in Pooled Cash (Balance) 315, 229**

**Revenue**

Road Fees-50% Dec 15, 50% April 30 **55, 080**

Ad Valorum 50% Dec 15, 45% April 30, Balance June 1 **67, 595**

**Total Revenues 437, 904**

**Expenditures**

Object Code	Description	2014-15 Budget	Actual	Balance	2015-16 Budget
4100	Insurance	2500	3, 255	-755	2, 500
4191	Road Maintenance	231, 499	34, 498	197,001	358, 404
4220	Memberships	790	488	302	800
4260	Office Expense	1, 300	410	890	1, 000
4300	Prof/Spec Services	21, 250	14, 688	6562	30, 000
4303	Road Maint/Const	0	475	- 475	1, 000
4304	Agency Admin Fee	0	88	-88	100
4313	Legal Services	15, 000	18, 005	-3, 005	25, 000
4400	Pub/Legal Notices	1, 500	458	1, 042	1, 000
4420	Rent/Lease Eqpt (PO Box)	0	92	-92	100
4440	Rent/Lease Bldg (St Unit)	800	964	-164	1, 000
4602	Mileage/Paid Personnel	0	821	-821	1, 000
4604	Mileage/Volunteer	2, 000	250	1750	1, 000
7700	Contingency	25, 000	0	25, 000	15, 000
Total Services and Supplies		301, 639	74, 492	227, 147	437, 904